



ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☒ **UPDATED [Version No. 1]**

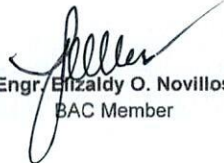
PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Septage Operations and Maintenance	Operations Dept.	Supply of Goods and Services for Operations and Maintenance of Septage Treatment Plant (SpTP)	Public Bidding	No	LCB	01/2026	03/2026	General Fund	13,440,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	FINAL APP - (Approved General Appropriations Act - based) Remarks: Original Entry
Operations and Maintenance of CWD Septage Treatment Plant (SpTP) (Renewal of Contract for Three (3) Months)	Operations Dept.	Supply of Services for the Operations and Maintenance of CWD Septage Treatment Plant (SpTP) (Renewal of Contract for Three (3) Months)	Public Bidding	No	LCB	01/2026	03/2026	General Fund	2,520,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Revised ABC and Project Title as of Updated APP Version 1 (for Maintenance of CWD's Septage Treatment Plant)
Preventive Maintenance of CWD's Septage Treatment Plant		Supply of Services for the Preventive Maintenance of CWD's Septage Treatment Plant		No	LCB	2nd Qtr.	3rd Qtr.	General Fund	2,328,000.00		
Various Chemicals for Septage Treatment Plant		Supply and Delivery of Various Chemicals for Septage Treatment Plant							2,251,050.00		

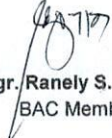
Team Building, Mid-Year Activity	Administrative Dept.	Supply of Good and Services for the CWD Team Building and Mid-Year Activity	SVP	No	LCB	03/2026	05/2026	General Fund	1,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	FINAL APP - (Approved General Appropriations Act - based) Remarks: Original Entry
One-Time 50 Kilos Rice Assistance	Administrative Dept.	Supply and Delivery of One-Time 50 Kilos Rice Assistance	SVP	No	LCB	2nd Qtr.	3rd Qtr.	General Fund	926,100.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Revised ABC and Project Title as of Updated APP Version 1 (Subsidy for CWD employees amidst the ongoing energy crisis)

Note: Insert additional rows as necessary

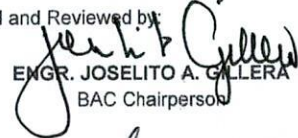
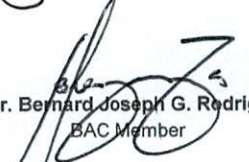
Prepared by:

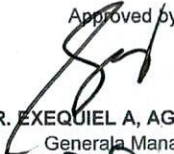
ROLANDO M. PIZARRA
BAC Secretariat Head

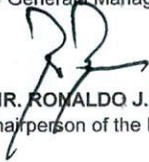

Engr. Enzaldy O. Novillos
BAC Member


Engr. Ranelly S. Cartago
BAC Member

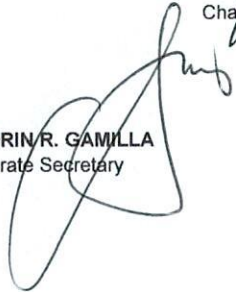

Mr. Bonnie G. Sierva
BAC Member

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